2505 Fourth Street Sioux City, IA 51101 (712)279-6405

**System Wide Information** 

Modal Information

Chief Executive Officer: Daniel L. Jensen, Transit Manager ID Number: 7012

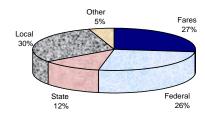
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## **General Information Financial Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Sioux City, IA--NE--SD Directly Operated \$555,771 Purchased Transportation 30,856 Square Miles Population 96,211 **Total Fare Revenues Earned** \$586,627 Population Ranking out of 405 UZA's 233 Sources of Operating Funds Expended \$586,627 Passenger Fares Local Funds 654,044 Service Area Statistics State Funds 269,209 Square Miles Federal Assistance 567,575 66 Population 96,234 Other Funds 100,301 **Total Operating Funds Expended** \$2,177,756 Service Consumption Annual Passenger Miles 4,283,664 Summary of Operating Expenses Annual Unlinked Trips 1,152,384 Salaries, Wages and Benefits \$1,543,591 Average Weekday Unlinked Trips 4,028 Materials and Supplies 161,768 Average Saturday Unlinked Trips 2,486 Purchased Transportation 106,860 Average Sunday Unlinked Trips Other Operating Expenses 127,457 **Total Operating Expenses** \$1,939,676 Service Supplied \$238,080 Reconciling Cash Expenditures Annual Vehicle Revenue Miles 704,584 56,794 Annual Vehicle Revenue Hours Sources of Capital Funds Expended Vehicles Available for Maximum Service 55 Local Funds \$321,007 Vehicles Operated in Maximum Service 37 State Funds 1.283.933 Base Period Requirement 11 Federal Assistance **Total Capital Funds Expended** \$1,604,940 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated Transportation Stock and Other Total Bus \$1,349,265 \$255,675 \$1,604,940 Bus 2.1 0 Demand Response Demand Response Total 21 \$1,349,265 \$255,675 \$1,604,940 Total

## Characteristics **Demand Bus** \$1,832,816 Response \$106,860 Operating Expense Capital Funding \$1,604,940 Annual Passenger Miles 4,172,818 110,846 Annual Vehicle Revenue Miles 562,904 141,680 Annual Unlinked Trips 1,136,952 15,432 Average Weekday Unlinked Trips 3,974 54 Annual Vehicle Revenue Hours 49,404 7,390 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 36 19 Average Fleet Age in Years 7.6 2.3 Vehicles Operated in Maximum Service 21 16 Peak to Base Ratio 1.9 N/A Percent Spares 71% 19% Incidents 0 0 Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.26 \$0.75 Operating Expense per Vehicle Revenue Hour \$37.10 \$14.46 Cost Effectiveness Operating Expense per Passenger Mile \$0.44 \$0.96 Operating Expense per Unlinked Passenger Trip \$1.61 \$6.92 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.02 0.11 Unlinked Passenger Trips per Vehicle Revenue Hour 23.01 2.09 Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$4.00 3.00 \$0.50 2.50 \$0.40 \$3.00 2.00 \$0.30 \$2.00 1.50 \$0.20 1.00 \$1.00 \$0.10 0.50 \$0.00 \$0.00 0.00 '05 '96 '97 '98 '97 '95 '96 '97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$2.50 0.30 \$2.50 0.25 \$2.00 \$2.00 0.20 \$1.50 \$1.50 0.15 \$1.00 \$1.00 0.10 \$0.50 \$0.50 0.05 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '95 '96 '97 '97

Data Source: 1998 National Transit Database

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

